

Unit : NT\$ thousand

Month	Sales Revenue		Increase(Decrease)	%
	2020	2019		
1	10,065,900	10,833,587	- 767,687	-7.09%
2	8,129,812	8,246,480	- 884,355	-4.63%
Total(1~12)	18,195,712	120,490,906		

Unit : NT\$ thousand

Month	Sales Revenue		Increase(Decrease)	%
	2019	2018		
1	10,833,587	10,830,591	2,368,761	27.99%
2	8,246,480	9,222,929	4,289,810	27.21%
3	10,407,854	11,728,674	7,232,311	29.46%
4	8,539,331	9,943,951	10,733,161	34.63%
5	9,037,738	9,822,644	13,644,951	36.00%
6	8,567,063	8,529,808	12,274,359	25.68%
7	9,759,289	9,234,458	12,135,121	21.22%
8	11,333,820	8,914,265	11,858,261	17.87%
9	11,720,989	10,548,373	11,878,184	15.45%
10	11,810,866	11,788,451	13,999,623	16.17%
11	11,143,632	10,528,779	14,102,868	14.54%
12	9,090,257	7,447,152	12,120,620	11.39%
Total(1~12)	120,490,906	118,540,075		